

ORDINANCE NO. 370

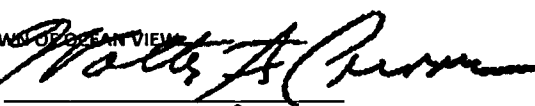

**AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET
FOR FISCAL YEARS ENDING APRIL 30, 2021 - 2025**

The Town of Ocean View hereby ordains:

Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending April 30, 2021 - 2025 is as follows:

	Amount Year ending April 30, 2021	Amount Year ending April 30, 2022	Amount Year ending April 30, 2023	Amount Year ending April 30, 2024	Amount Year ending April 30, 2025
Appropriations from the:					
General Fund	\$ 244,250	\$ 132,250	\$ 122,250	\$ 135,000	\$ 115,000
Capital Replacement Trust Fund	208,800	109,160	102,335	66,250	82,770
Agency Funded Grants	100,000	25,000	25,000	25,000	25,000
Street Repair & Replacement Trust Fund	1,144,785	1,041,500	594,000	50,000	-
Water Fund	-	-	-	-	-
Total Appropriations	\$ 1,697,835	\$ 1,307,910	\$ 843,585	\$ 276,250	\$ 222,770
Capital Expenditures					
Public Safety					
Replacement of Police Vehicles	180,000	120,000	120,000	120,000	120,000
Speed Monitors (Central Avenue)	15,000	-	-	-	-
Total Public Safety	195,000	120,000	120,000	120,000	120,000
Planning & Zoning					
Drainage Projects.					
Country Village/Country Estates	63,250	396,000	-	-	-
The Cottages	362,500	375,500	-	-	-
Rosegate drainage	-	-	-	50,000	-
Woodland Ave. / Daisey Ave.	-	50,000	264,000	-	-
Hudson Ave./Kelley Estates Pipe Crossing (Engineering)	26,500	-	-	-	-
Hudson Avenue / Kelley Estates Pipe Crossing	100,000	-	-	-	-
Total Drainage projects	552,250	821,500	264,000	50,000	-
Street Repair Projects.					
Bike Lane Pavement Markings	73,535	-	-	-	-
Total Street Repair projects	73,535	-	-	-	-
Engineering Studies					
Traffic Analysis	30,000	30,000	20,000	20,000	20,000
Grant Support Services	7,250	7,250	7,250	-	-
Total Engineering Studies	37,250	37,250	27,250	20,000	20,000
Sidewalk Connectivity projects					
West Ave, SR 26 to Oakwood to Central Ave	594,000	220,000	330,000	-	-
Total Planning & Zoning	1,257,035	1,078,750	621,250	70,000	20,000
Public Works					
Town Hall / Town Park Accent Lighting	-	-	-	20,000	-
Christmas Pole Lights	12,000	-	-	-	-
Town Park Irrigation	10,000	-	-	-	-
Rt. 26 / Atlantic Ave Street Scape	15,000	-	-	-	-
Total Public Works	37,000	-	-	20,000	-
Capital Repairs from CRTF					
32 West Avenue - Capital Repairs	14,850	3,385	-	-	32,770
201 Central Avenue - Capital Repairs	107,800	25,775	52,335	-	-
222 Maintenance Road - Capital Repairs	5,000	-	-	13,700	-
John West Park - Capital Repairs	81,150	80,000	50,000	52,550	50,000
Capital Repairs - funded from the CRTF	208,800	109,160	102,335	66,250	82,770
Total Capital Outlays	\$ 1,697,835	\$ 1,307,910	\$ 843,585	\$ 276,250	\$ 222,770
Proprietary Fund (Water System)					
Capital Expenditures					
Public Water System	-	-	-	-	-

Section 2: This Ordinance shall become effective on May 1, 2020.

TOWN OF OCEAN VIEW
 By: 
 Mayor
 Attest: 
 Town Clerk

Introduced: March 10, 2020

Adopted: _____