

ORDINANCE NO. 375

AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET
FOR FISCAL YEARS ENDING APRIL 30, 2022 - 2026

The Town of Ocean View hereby ordains:

Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending April 30, 2022 - 2026 is as follows:

	Amount Year ending April 30, 2022	Amount Year ending April 30, 2023	Amount Year ending April 30, 2024	Amount Year ending April 30, 2025	Amount Year ending April 30, 2026
Appropriations from the:					
General Fund	\$ 169,250	\$ 152,250	\$ 165,000	\$ 145,000	\$ 145,000
Emerging Project Fund	\$ 121,970	\$ 45,000	\$ -	\$ -	\$ -
Capital Replacement Trust Fund	\$ 141,165	\$ 102,335	\$ 66,250	\$ 82,770	\$ -
Agency Funded Grants	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Street Repair & Replacement Trust Fund	\$ 1,462,360	\$ 833,120	\$ 712,500	\$ 585,000	\$ 695,255
Water Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Total Appropriations	\$ 1,919,745	\$ 1,157,705	\$ 968,750	\$ 837,770	\$ 865,255
Capital Expenditures					
General & Administrative					
Emerging Projects	121,970	45,000	-	-	-
Total Administrative	121,970	45,000	-	-	-
Public Safety					
Replacement of Police Vehicles	142,000	140,000	140,000	140,000	140,000
Speed Monitors	10,000	-	-	-	-
Total Public Safety	152,000	140,000	140,000	140,000	140,000
Planning & Zoning					
Drainage Projects:					
Country Village/Country Estates	345,645	-	-	-	-
The Cottages	487,615	-	-	-	-
Woodland Ave. / Daisey Ave.	50,000	264,000	-	-	-
Hudson Ave/Kelley Estates Pipe Crossing	60,000	-	-	-	-
Total Drainage projects	943,260	264,000	-	-	-
Engineering Studies					
Traffic Analysis	30,000	30,000	30,000	30,000	30,000
Planning Support Services	7,250	7,250	-	-	-
Total Engineering Studies	37,250	37,250	30,000	30,000	30,000
Sidewalk Connectivity projects					
West Ave, SR 26 to Oakwood to Central Ave	434,100	-	-	-	-
Woodland Avenue Sidewalks	70,000	450,620	-	-	-
Oakland to Oakwood via Central Sidewalks	-	118,500	594,000	-	-
Phase IV Sidewalks (West Avenue)	-	-	118,500	495,000	-
Phase V Sidewalks (Woodland Ave)	-	-	-	90,000	601,205
Phase VI Sidewalks (Woodland Ave)	-	-	-	-	94,050
Historical Society Sidewalk	15,000	-	-	-	-
Total Sidewalk Connectivity projects	519,100	569,120	712,500	585,000	695,255
Total Planning & Zoning	1,499,610	870,370	742,500	615,000	725,255

	Amount Year ending April 30, 2022	Amount Year ending April 30, 2023	Amount Year ending April 30, 2024	Amount Year ending April 30, 2025	Amount Year ending April 30, 2026
Public Works					
Town Hall / Town Park Accent Lighting	-	-	20,000	-	-
Christmas Pole Lights	-	-	-	-	-
Rt. 26 / Atlantic Ave Street Scape	5,000	-	-	-	-
Total Public Works	5,000	-	20,000	-	-
Total Public Works	5,000	-	20,000	-	-
Capital Repairs from CRTF					
32 West Avenue - Capital Repairs	3,390	-	-	32,770	-
201 Central Avenue - Capital Repairs	45,775	52,335	-	-	-
222 Maintenance Road - Capital Repairs	-	-	13,700	-	-
John West Park - Capital Repairs	92,000	50,000	52,550	50,000	-
Capital Repairs - funded from the CRTF	141,165	102,335	66,250	82,770	-
Total Capital Outlays	1,919,745	1,157,705	968,750	837,770	865,255
Proprietary Fund (Water System)					
Capital Expenditures					
Public Water System	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -

Section 2: This Ordinance shall become effective on May 1, 2021.

TOWN OF OCEAN VIEW

By:

Mayor

Attest:

Town Clerk

Introduced: March 09, 2021

Adopted: 4/13/2021