

ORDINANCE NO. 414

**AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET
FOR FISCAL YEARS ENDING APRIL 30, 2027 - 2031**

The Town of Ocean View hereby ordains:

Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending April 30, 2027 - 2031 is as follows:

	Amount Year ending April 30, 2027	Amount Year ending April 30, 2028	Amount Year ending April 30, 2029	Amount Year ending April 30, 2030	Amount Year ending April 30, 2031
Appropriations from the:					
General Fund	\$ 235,000	\$ -	\$ -	\$ -	\$ -
Emerging Project Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Replacement Trust Fund	\$ 217,500	\$ 523,240	\$ 93,735	\$ 71,685	\$ 465,970
Agency Funded Grants:					
Sussex Cnty Revenue Sharing Grant	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
DE ORPT Grant	\$ -	\$ -	\$ -	\$ -	\$ -
DE TAP Grant (80% / 20% match)	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -
Delaware Bond Bills (multiple years)	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act	\$ 12,000	\$ -	\$ -	\$ -	\$ -
DNREC Grant - Tax Ditch	\$ -	\$ -	\$ -	\$ -	\$ -
BRIC Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repair & Replacement Trust Fund	\$ 955,640	\$ 102,000	\$ -	\$ -	\$ -
Other Funding Source - Financing	\$ 825,010	\$ 1,977,590	\$ 3,510,000	\$ -	\$ -
Emergency Service Enhancement Fund	\$ 210,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Total Appropriations	\$ 3,900,150	\$ 2,772,830	\$ 3,773,735	\$ 241,685	\$ 635,970
Capital Expenditures					
General & Administrative					
Berzin's Natural Area and Park	\$ 470,000	\$ -	\$ -	\$ -	\$ -
8 Oakwood Avenue Parking Lot	\$ 90,040	\$ -	\$ -	\$ -	\$ -
Total Administrative	\$ 560,040	\$ -	\$ -	\$ -	\$ -
Public Safety					
Replacement of Police Vehicles	\$ 255,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
Total Public Safety	\$ 255,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
Planning & Zoning					
Drainage Projects:					
Woodland Park - Phase II	\$ 590,010	\$ -	\$ -	\$ -	\$ -
The Cottages	\$ -	\$ 102,000	\$ -	\$ -	\$ -
Hunters Run Pipe Replacement	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -
Oakwood Avenue	\$ 315,600	\$ -	\$ -	\$ -	\$ -
Woodland Ave Drainage Study	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Total Drainage projects	\$ 955,610	\$ 102,000	\$ 1,200,000	\$ -	\$ -
Street Repair Projects:					
Woodland Avenue Street Widening	\$ 150,000	\$ -	\$ 2,310,000	\$ -	\$ -
Total Street Repair projects	\$ 150,000	\$ -	\$ 2,310,000	\$ -	\$ -
Sidewalk Connectivity projects					
Woodland to Oakwood via Central	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -
West Avenue - Phase IV	\$ -	\$ 1,977,590	\$ -	\$ -	\$ -
Total Sidewalk Connectivity projects	\$ 1,750,000	\$ 1,977,590	\$ -	\$ -	\$ -
Total Planning & Zoning	\$ 2,855,610	\$ 2,079,590	\$ 3,510,000	\$ -	\$ -
Public Works					
Automotive Lift	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Salt Storage Building	\$ -	\$ 61,800	\$ -	\$ -	\$ -
Holiday Décor Storage	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Total Public Works	\$ 12,000	\$ 61,800	\$ 20,000	\$ -	\$ -

Capital Repairs from CRTF

32 West Avenue - Capital Repairs	\$ -	\$ 56,650	\$ 10,080	\$ -	\$ 4,280
201 Central Avenue - Capital Repairs	\$ -	\$ 80,340	\$ -	\$ 8,305	\$ 326,060
222 Maintenance Road - Capital Repairs	\$ 17,500	\$ -	\$ -	\$ 26,225	\$ -
John West Park - Capital Repairs	\$ 200,000	\$ 324,450	\$ -	\$ 13,115	\$ 68,100
Vehicle Replacement	\$ -	\$ -	\$ 63,655	\$ 24,040	\$ 67,530
Capital Repairs - funded from the CRTF	\$ 217,500	\$ 461,440	\$ 73,735	\$ 71,685	\$ 465,970
Total Capital Outlays	\$ 3,900,150	\$ 2,772,830	\$ 3,773,735	\$ 241,685	\$ 635,970
	\$ 3,900,150	\$ 2,772,830	\$ 3,773,735	\$ 241,685	\$ 635,970

No appropriation for a capital project in the Capital Expenditures Budget shall lapse until the purpose for which the appropriation was made shall have been accomplished or abandoned; provided, however, that any capital project shall stand abandoned if three (3) fiscal years elapse without any expenditure from or encumbrance of the appropriation made therefor.

Section 2: This Ordinance shall become effective on May 1, 2026 and the affirmative vote of a majority of all members elected to the Town Council.

Introduction: March 10, 2026

Adopted: 4/14/2026

TOWN OF OCEAN VIEW

By:

Mayor

Attest:

Town Clerk

