## ORDINANCE NO. 362

## AN ORDINANCE AMENDING AND RESTATING THE TOWN OF OCEAN VIEW CAPITAL EXPENDITURE BUDGET FOR FISCAL YEAR ENDING APRIL 30, 2019 – 2023.

WHEREAS, the Town Council of Ocean View adopted on April 10, 2018, a revision of the capital expenditures budget for fiscal years ending on April 30, 2019-2023; and

WHEREAS, the Town Council of Ocean View has determined that it is appropriate to amend and restate the capital expenditures budget for fiscal years ending on April 30, 2019-2023.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF OCEAN VIEW:

Section 1. The revised capital expenditures budget for fiscal years ending on April 30, 2019-2023, as adopted by ordinance on April 10, 2018, is amended as set forth in the schedule attached hereto and made a part hereof.

Section 2. This ordinance shall become effective upon its adoption by a majority of the members elected to the Town Council of Ocean View.

TOWN COUNCIL OF OCEAN VIEW

Adopted: 5/14/19

## Schedule A

The amended and restated capital expenditures budget for fiscal years ending on April 30, 2019-2023, is as follows:

## AN ORDINANCE ESTABLISHING THE AMENDMENT OF THE CAPITAL EXPENDITURES BUDGET FOR FISCAL YEARS ENDING APRIL 30, 2019 - 2023

General Fund		INAL		MENDED		ORIGINAL		ORIGINAL		RIGINAL		RIGINAL
		nding		ear Ending		ear Ending		ear Ending		ear Ending		ar Ending
Appropriations from the:		0, 2019		ril 30, 2019		pril 30, 2020		ril 30, 2021		ril 30, 2022		il 30, 2023
General Fund	•	07,576	>	401,549	\$	275,000	Þ	1,055,225	Þ	906,610	\$	1,640,769
Capital Replacement Trust Fund	]	.08,200		64,760		170,100		19,200		381,400		- 25 000
Grants: Sussex County / Various		25,000		29,730		25,000		25,000		25,000		25,000
Street Repair & Replacement Trust Fund		72,460	\$	572,460	_	450 400		4 000 405	_	4 242 242		1.665.760
Total Appropriations	\$ 1,6	13,236	\$	1,068,499	\$	470,100	\$	1,099,425	\$	1,313,010	\$	1,665,769
Capital Expenditures												
Administrative												
Replacement truck for code enforcement officer		44,000		41,000								
Total Administrative		44,000		41,000		-		•				-
Public Safety												
Vehicles & Equipment		45,000		82,000		90,000		135,000		90,000		90,000
Furniture		,						15,000		·		
Total Public Safety		45,000		82,000		90,000		150,000		90,000		90,000
Public Works								<del></del>				
Drainage Projects:												
Woodland Ave Extended - Drainage & Road		35,550		508,742								
Woodland Ave Extended - Brainage & Road Woodland Park - Phase I Drainage		65,386		356,737								
<del>-</del>	=	.05,500		330,737		20,000						
Woods Circle, planning & design Country Village - Phase 2						20,000		223,059				
Wedgefield & Avon Park Drainage						190,000		223,033				
Drainage: Woodland Park/Phase 2 & West View						150,000		707,166				
The Cottages								707,100		841,610		
Woodland Ave Phase 2 & 3										041,010		1,575,769
Total Drainage projects	1.4	00,936		865,479		210,000		930,225		841,610		1,575,769
Mosquito sprayer machine	_,-	15,100		15,260		210,000		350,223		0.11,010		2,0.0,.00
Total Public Works	1.4	16,036		880,739		210,000		930,225		841,610		1,575,769
Capital Repairs from CRTF												
32 West Avenue:												
Carpet		13,300		_								
AV/Audio/Recording systems		3,400		_								
HVAC split system		3,400				12,500						
Painting interior		_				8,900						
John West Park				<del></del>		3,0,0,0						
Bandstand removal		15,000		_								
Playground equipement		,								57,800		
201 Central Ave:												
Roof replacement		20,000		58,260								
Painting ext. Hardie Plank, gutters/downspouts		35,000		6,500								
Painting interior (common area FY19)		16,500		-		16,500						
Replace floor covering (2nd floor hallway FY19)		5,000		-		132,200				24,500		
Computer File Server		·				-		12,000				
Elevator cab refurbishing										6,100		
HVAC/Hot water heaters/Toilet partitions										90,100		
Telephone & security systems										202,900		
222 Maintenance Rd.												
Painting - interior								7,200				
Capital Repairs - funded from the CRTF	1	08,200		64,760		170,100		19,200		381,400		-
Total Capital Outlays	\$ 1,6	13,236	\$	1,068,499	\$	470,100	\$	1,099,425	\$	1,313,010	\$	1,665,769
Proprietary Fund (Water System)												
Capital Expenditures	¢	_	\$	_	\$	_	\$	_	\$		\$	_
	\$				\$		\$		\$		\$	_
Public Water System	\$	-	\$	<del>-</del>	Þ	<u>-</u>	Þ		٠,		7	